

Strategic Plan for Student Achievement 2024-2029

Contents

Salt Lake City School District	7
Mission Statement	7
Vision Statement	7
Core Values	7
Tenets	7
Coherent Educational Improvement School System	8
PILLARS of STUDENT ACHIEVEMENT	. 10
PILLAR: EDUCATIONAL EQUITY, ACCESS, AND STUDENT SUPPORT	. 11
Goal 1: Equitable Access and Inclusion	. 12
Salt Lake City School District will ensure unobstructed entrance into, involvement, and full engagement of all learners in school programs and activities.	. 12
Objective 1: Students will access appropriate and effective programs and activities by eliminating barriers that obstruct their access	
Objective 2: Schools will provide opportunities for students to fully engage in appropriate and effective programs and activities through the elimination of barriers.	. 13
Goal 2: Equitable Treatment	. 15
Salt Lake City School District will encourage individuals to interact in ways that are accepting, valuing, respectful supportive, safe, and secure, resulting in students feeling confident in their pursuit of learning without fear of threat, humiliation, danger, or disregard.	
Objective 1: Students will experience excellent and equitable learning environments by having the following student needs: basic, physical health, mental health, safety, and belonging	. 15
PILLAR: STUDENT ACHIEVEMENT / PREK-12/TRANSITION	. 17
Goal 1: Civic Competency and Communication	. 18

ialt Lake City School District will provide students educational experiences that help them to develop into houghtful, well-rounded, and civic ready members of society equipping students with the knowledge and skill nake thoughtful decisions as positive and contributing members of society	
Goal 2: Academic Success	19
balt Lake City School District will increase opportunities and address achievement gaps using district-approved materials, technology, and resources to teach Utah Core Standards on grade level with continuity and fidelity between schools and grade levels	
Objective 1: Students and teachers will demonstrate increased academic conversation and literacy development to support content understanding through speaking and listening.	
Objective 2: Students will increase grade level proficiency in reading based on the Utah Core Standards or Utah Essential Elements Standards.	
Objective 3: Students will increase grade level proficiency in math for all students based on the Utah Core Standards or Utah Essential Elements Standards	20
Objective 4: Students will increase grade level proficiency in science for all students based on the Utah Core Standards or Utah Essential Elements Standards	
Objective 5: Students who are multi-language learners (MLL) will increase English proficiency and be prepare to exit the ELD program on target.	
Objective 6: Students and teachers will increase their knowledge, skills, and understanding of technology integration in instruction and learning.	21
Goal 3: Access to Expanded Learning Opportunities	23
Salt Lake City School District will broaden our students' academic skills, knowledge, and social and emotional capacity in ways that connect school learning to real-world experiences	23
Objective 1: PreK (Early Childhood) students will increase school readiness skills to support the transition int kindergarten.	
Objective 2: Students will access innovative learning inside the school building and in the community and wi demonstrate their learning, skills, and multi-modal excellence in multiple ways	

Objective 3: Middle and high school students will be prepared to identify and opt into areas of interest in early college and career coursework and demonstration post-high school preparation24
ILLAR: FAMILY-SCHOOL AND COMMUNITY PARTNERSHIPS AND COMMUNICATION20
Goal 1: Family Partnerships and Engagement in Education
Salt Lake City School District will ensure all families are valued, respected, and are treated as equal partners in designing the educational experiences of their children.
Objective 1: Parents will experience meaningful school interactions and increased involvement as a result of improved family and school partnerships
Goal 2: Community Partnerships
Salt Lake City School District will build and nurture relationships with community partners to elevate our students and family academic achievement. The Salt Lake City School District values community members, leaders, and business partners.
Objective 1: Students and families will be provided with the critical resources needed for students to focus on learning
Goal 3: Public Perception and Connections
Salt Lake City School District will maintain positive relationships with students, families, community members, elected officials, and community leaders; elevate the public's perception of our school district as a valuable partner and as a team of influential educational experts; and building trust in the transparency and integrity of our systems.
Objective 1: Students, families, and community members will feel more connected and informed about district programs, achievements, and operations
ILLAR: LEARNING ENVIRONMENTS, STEWARDSHIP, AND SUSTAINABILITY30
Goal 1: Safe and Efficient Facilities
Salt Lake City School District will provide schools that are safe, secure, and welcoming. This encompasses effective designs to ensure there are secure entrances and warm and inviting interiors. The district creates spaces to encourage collaboration and facilitate instruction based on best practices

Objective 1: Schools will be constructed and maintained based on the following criteria: life and safety; build integrity; and instructional needs	_
Objective 2: Staff will continue its work to achieve the goals outlined in district's sustainability action plan	31
Objective 3: Students will be provided with facilities that are designed to effectively deliver college and caree pathway learning experiences.	
Goal 2: Highly Qualified Staff	33
Salt Lake City School District will staff our schools with well-trained and capable employees ready to provide exemplary learning environments for all students and responsive to evolving district needs	33
Objective 1: All students will have access to qualified, experienced, and culturally competent educational personnel.	33
Goal 3: Student Conduct & Discipline Process	34
Salt Lake City School District will ensure consistent and timely responses to student conduct and discipline issue prioritizing prevention, support, and safety for all students.	
Objective 1: Students will be provided with safe learning environments through the implementation of threa assessment teams. School and district threat assessment teams will systematically analyze and resolve very serious threats of violence in accordance with the Comprehensive School Threat Assessment Guidelines (CSTAG).	
Objective 2: Students, families, and school personnel will experience a timely and efficient response to all district-level safe school violation referrals	34
Objective 3: Students will be supported by the district safe schools' team through a postvention system that ensures a seamless transition back to an appropriate educational setting and reduces recidivism	
SUPPORT SYSTEMS	36
POLICY AND LEGAL SERVICES	37
RESEARCH AND EVALUATION	37
TECHNOLOGY AND INSTRUCTIONAL TECHNOLOGY	38
BUDGET AND FINANCE	38

IMPLEMENTATION SUMMARY	39
Implementation of Strategic Plan: Year 1 2023-24	40
EQUITY	40
STUDENT ACHIEVEMENT PREK-12/TRANSITION	40
FAMILY-SCHOOL AND COMMUNITY PARTNERSHIPS AND COMMUNICATION	41
LEARNING ENVIRONMENTS, STEWARDSHIP, AND SUSTAINABILITY	41
Glossary	43
Acknowledgement of Committee Members	44
Educational Equity, Access, and Student Support Committee	44
Student Achievement: PreK-12 Transition Committee	45
Family-School and Community Partnerships and Communication Committee	46
Learning Environments, Stewardship, and Sustainability Committee	46

Salt Lake City School District

The Salt Lake City School District (SLCSD) is committed to providing an excellent educational experience for the students and families in our urban setting. The district has more than 20,000 students, 1,000 teachers, and 40 schools, united by one goal: excellence and equity for every student. We are a vibrant and diverse district with students and families from all over the world, speaking over 80 languages and bringing their unique lived experiences to our classrooms. The district strives to provide our students with the skills they need to graduate ready for post-secondary settings, college, career and life.

Mission Statement

Salt Lake City School District cultivates a love of learning in a diverse and inclusive school community, committed to educational excellence and integrity. In collaboration with families and community, we hold high expectations for all students, respond effectively to individual needs, and provide a safe, healthy environment in which every student can learn the academic, problem-solving, and social skills required for success in college, career, and life.

Vision Statement

Excellence and Equity: every student, every classroom, every day

Core Values

- Equity
- Inclusion
- Transparency
- Sustainability

Tenets

- Provide students with access to grade level Utah Core Standards
- Develop coherence and excellence in instruction and assessment through professional collaboration
- Provide welcoming, inclusive, culturally affirming, and safe learning environments for all students
- Establish a district-wide culture of continuous improvement

Coherent Educational Improvement School System

The National Center for Urban School Transformation identifies high-performing urban school districts as those who have coherent educational improvement school systems. "Coherent educational improvement school systems help develop, sustain, and grow culture, curricula, and instruction needed to generate excellent and equitable learning." (Leadership in America's Best Urban Schools, 2017). Coherent educational improvement systems focus on:

- Positive and powerful relationships
- Challenging and rigorous curricula
- Engaging and effective instruction
- A culture of continuous improvement

SLCSD's Strategic Plan for Student Achievement (Strategic Plan) is focused on our collective responsibility to meet the needs of the whole child—academic, social, emotional, and physical needs. As such, we recognize that continuous improvement is an iterative process that allows us to make modifications along the way to better meet students' needs and provide wrap-around services. To facilitate this process, a SLCSD Strategic Plan Steering Committee will be formed to monitor the implementation of the Strategic Plan, reflect on its effectiveness, and make modifications as needed annually. Following this approach will ensure our Strategic Plan drives continuous improvement through action plans that can be modified as needed and focused on creating a district-wide coherent educational improvement school system.



PILLARS of STUDENT ACHIEVEMENT

Educational Equity, Access, and Student Support

Student Achievement PreK-12/Transition

Family-School and Community Partnerships and Communication

Learning Environments, Stewardship, and Sustainability

PILLAR: EDUCATIONAL EQUITY, ACCESS, AND STUDENT SUPPORT

PILLAR: EDUCATIONAL EQUITY, ACCESS, AND STUDENT SUPPORT

Goal 1: Equitable Access and Inclusion

Salt Lake City School District will ensure unobstructed entrance into, involvement, and full engagement of all learners in school programs and activities.

Objective 1: Students will access appropriate and effective programs and activities by eliminating barriers that obstruct their access.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Implement <u>equity audits</u> to review student data, write school improvement plans, and guide school improvement initiatives.	2023-24	The achievement gap between subgroups will be narrowed to a 10%-point difference between the highest and lowest proficiency rate.
2.	Design master schedules to increase balance between core classes and electives so all students receive an education that creates opportunities.	2024-25	Elementary students will have scheduled time for learning in all core areas (ELA, Math, Social Studies, Science, Fine Arts, and PE). High school freshmen and sophomores will have 50% of their course schedule dedicated to elective classes.
3.	Facilitate underrepresented student groups in designing their Individual Learning Plan (K-6) or Career/College Readiness Plan (7-12) to prepare for and enroll in advanced academic courses.	2026-27	Students and families will have a better understanding of class pathways, core requirements, and connections to college/career options. Counselors support academic choice in identifying students to enroll in advanced academics. Demographics in secondary advanced academic classes will match the demographic composition of the school.
4.	Schedule quarterly transition activities to support students and families in the transition from Pre-Kindergarten to Kindergarten; Elementary School to Middle School; and Middle School to High School.	2025-26	At least 80% of incoming students will participate in transition activities.

Objective 2: Schools will provide opportunities for students to fully engage in appropriate and effective programs and activities through the elimination of barriers.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Provide elementary students with enrichment experiences every year.	2025-26	Elementary students will have at least one enrichment activity per quarter.
2.	Build educator capacity to select instructional resources that are <u>culturally affirming</u> and engaging.	2023-24	Increased and consistent delivery of professional development focused on addressing culturally affirming and engaging practices. Increased access to meaningful, culturally affirming, highly engaging, and rigorous educational and enrichment experiences for all students.
3.	Implement criteria on self-assessment of Multi- tiered System of Supports (MTSS) and complete the rubric every two years.	2024-25	Self-assessment of Multi-tiered System of Supports (SAM) total scores will increase: o 2025: 35% of schools will score a 2.0+ o 2027: 45% will score a 2.0+ o 2029: 55% will score a 2.0+
4.	Create and offer differentiated MTSS professional learning for school faculties, teachers, and administrators.	2023-24	Increased and consistent delivery of academic and behavioral interventions.
5.	Build consistent districtwide implementation of Positive Behavior Intervention Systems (PBIS).	2024-25	Decreased disruptive behavior in classrooms. Increased full engagement of students in learning. Decreased office referrals. Referrals to behavior specialists will decrease each year:

6.	Create and implement consistent student services	2023-24	Increased and consistent delivery of academic and
	council (SSC) districtwide.		behavioral interventions.

PILLAR: EDUCATIONAL EQUITY, ACCESS, AND STUDENT SUPPORT

Goal 2: Equitable Treatment

Salt Lake City School District will encourage individuals to interact in ways that are accepting, valuing, respectful, supportive, safe, and secure, resulting in students feeling confident in their pursuit of learning without fear of threat, humiliation, danger, or disregard.

Objective 1: Students will experience excellent and equitable learning environments by having the following student needs: basic, physical health, mental health, safety, and belonging.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Administer the Social and Emotional Learning (SEL) survey to students in the fall and spring of each school year.	2023-24	Compile 2023 SEL survey scores to calculate growth goals.
2.	Implement the three SEL signature practices consistently and districtwide.	2023-24	Increased sense of belonging by students, improved attendance, and decrease in disruptive behavior.
3.	Implement explicit SEL instruction at least 40 minutes/week consistently and districtwide.	2023-24	Increased sense of belonging by students, improved attendance, and decrease in disruptive behavior.
4.	Identify and prioritize areas of growth on the Collaborative for Academic, Social, and Emotional Learning (CASEL) rubric and offer SEL professional learning that is aligned to these priorities.	2023-24	Salt Lake City School District's total score on the CASEL implementation rubric will increase each year: o 2024: 89% o 2025: 91% o 2026: 93% o 2027: 95% o 2028: 97%
5.	Implement consistent districtwide <u>trauma-informed practices</u> .	2023-24	Increased sense of belonging by students, improved attendance, and decrease in disruptive behavior.
6.	Provide students and employees with <u>anti-bias</u> <u>training</u> .	2023-24	Increased sense of belonging by students, improved attendance, and decrease in disruptive behavior. Decrease in G19/20 and Title IX complaints.
7.	Create well-being teams in every school to help monitor students' needs and coordinate	2024-25	Increased sense of belonging by students, improved attendance, and decrease in disruptive behavior.

	wrap-around services.		Increase in scores on Sharp, bullying, and culture climate surveys.
8.	Provide direct district nursing services to students to promote wellness and safety.	2026-27	Increased direct nursing services including insulin, g-feeds, catheterization, etc.
			Increased preventative nursing services including immunizations, flu vaccine, vision health, maturation, bloodborne pathogens etc.
			Increased health care coordination with parents, students, teachers and community health providers.
9.	Provide students with access to district social work services necessary for crisis response, suicide prevention, anxiety, depression, coping skills, grief, racism, and community healing after a tragic	2026-27	Decreased negative mental health symptoms in students. Increased parent support for mental well-being reinforcement at home.
	event to promote student wellness and safety.		Increased parent support to access community mental health supports.

PILLAR: STUDENT ACHIEVEMENT / PREK-12/TRANSITION

PILLAR: STUDENT ACHIEVEMENT PREK-12/TRANSITION

Goal 1: Civic Competency and Communication

Salt Lake City School District will provide students educational experiences that help them to develop into thoughtful, well-rounded, and civic ready members of society equipping students with the knowledge and skills to make thoughtful decisions as positive and contributing members of society.

Objective 1: Students will develop and demonstrate civic awareness and competencies.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Engage students in a range of learning experiences that cultivate civic knowledge, skills, and dispositions in a variety of contexts.	2023-24	Students will interact with and communicate with others in a way that demonstrates empathy and respect towards diverse perspectives and experiences.
2.	Provide student with opportunities to participate in developmentally appropriate civic learning experiences that nurture the civic knowledge, ideals, and practices of our democratic society.		50% of students will graduate from high school with a Seal of Civic Readiness.

PILLAR: STUDENT ACHIEVEMENT PREK-12/TRANSITION

Goal 2: Academic Success

Salt Lake City School District will increase opportunities and address achievement gaps using district-approved materials, technology, and resources to teach Utah Core Standards on grade level with continuity and fidelity between schools and grade levels.

Objective 1: Students and teachers will demonstrate increased academic conversation and literacy development to support content understanding through speaking and listening.

	ACTION STEPS	IMPLEMENTATION	OUTCOMES
		YEAR	BY 2029
1.	Engage students in productive academic conversation for an average of 50% of time in class.	2023-24	Teachers will be observed incorporating structured academic conversation for students in all content areas.

Objective 2: Students will increase grade level proficiency in reading based on the Utah Core Standards or Utah Essential Elements Standards.

	ACTION STEPS	IMPLEMENTATION	OUTCOMES
		YEAR	BY 2029
1.	Ensure students have access to high quality, appropriate, grade-level literacy instruction based on the science of reading.	2023-24	80% of students will increase reading proficiency on grade level as measured by end-of-year Acadience or Reading Inventory assessments.
2.	Demonstrate on school schedules the time allocated for language development in elementary school.		80% of students will make at least one year's worth of growth based on their student growth target (SGT) (scaled score, MGP) as measured by end-of-year assessment.
			80% of students with a significant cognitive disability will make appropriate progress in reading as indicated on their Individual Education Program (IEP) as measured by the Dynamic Learning Maps Essential Elements and/or Utah Alternative Assessment.

Objective 3: Students will increase grade level proficiency in math for all students based on the Utah Core Standards or Utah Essential Elements Standards.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES By 2029
1.	Ensure students have access to high quality, appropriate, and grade-level mathematics instruction.	2023-24	80% of students will increase math proficiency on grade level as measured by end-of-year Acadience Math assessment.
2.	Demonstrate on school schedules the time allocated for math instruction in elementary school.		80% of students will make at least one year's worth of growth based on their student growth target (SGT) (scaled score, MGP) as measured by end-of-year assessment.
			80% of students with a significant cognitive disability will make appropriate progress in math as indicated on their IEP as measured by the Dynamic Learning Maps Essential Elements and/or Utah Alternative Assessment.

Objective 4: Students will increase grade level proficiency in science for all students based on the Utah Core Standards or Utah Essential Elements Standards.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Ensure students access high quality, appropriate, and grade-level science instruction.	2023-24	80% of students will increase science proficiency at grade level as measured by end-of-year assessments.
2.	Demonstrate time scheduled for science instruction in elementary school schedules.		80% of students will make at least one year's worth of growth based on their student growth target (SGT) (scaled score, MGP) as measured by end-of-year assessment.
3.	Provide PreK-12 students with access to Science, Technology, Engineering, and Math (STEM) activities that promote connections to		80% of students with a significant cognitive disability will make appropriate progress in science as indicated on their IEP, as measured by the Dynamic Learning Maps Essential Elements and/or Utah Alternative Assessment.

post-graduation college and career choices, including place-based learning opportunities.	100% of students will participate in place-based STEM activities at least once per semester.

Objective 5: Students who are multi-language learners (MLL) will increase English proficiency and be prepared to exit the ELD program on target.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Ensure all MLL students have appropriate English Language Development (ELD) classes, instructional time, or Individual Language Plans (ILP) to support their English language proficiency.	2024-25	All schools will be in full compliance with Federal and district requirements for MLLs.
2.	Provide MLL students with access to high quality and appropriate ELD instruction that promotes English proficiency in listening, speaking, reading, and writing.	2023-24	80% of MLLs will demonstrate appropriate growth each year as determined by the WIDA Access. Within five years of entry, 80% of MLLs will reach English proficiency as measured by their WIDA Access scores and exit to monitoring. 80% of MLL students with significant cognitive delays will make appropriate progress on their language goals as measured by their yearly IEPs.
3.	Ensure MLLs access grade level core content.	2023-24	80% of MLLs will demonstrate content class proficiency as measured by end-of-level assessments.

Objective 6: Students and teachers will increase their knowledge, skills, and understanding of technology integration in instruction and learning.

ACTION STEPS	IMPLEMENTATION	OUTCOMES
	YEAR	BY 2029
 Provide ongoing support in using technology (hardware, software, and resources) in ways that enhance learning and develop skills 	2023-24	Teachers will demonstrate instruction that enhances instruction, including assistive or adaptive technology.

	needed for ongoing success in each content area.		Students will demonstrate ethical uses of technology to communicate, research, evaluate, and use information.
2.	Provide continued professional development and support in the use of consistent learning management tools (LMS) in all grades and schools.	2023-24	Students, parents, and teachers will access the district LMS for learning and communication of expectations and results.

PILLAR: STUDENT ACHIEVEMENT PREK-12/TRANSITION

Goal 3: Access to Expanded Learning Opportunities

Salt Lake City School District will broaden our students' academic skills, knowledge, and social and emotional capacity in ways that connect school learning to real-world experiences.

Objective 1: PreK (Early Childhood) students will increase school readiness skills to support the transition into kindergarten.

	ACTION STEPS	IMPLEMENTATION	OUTCOMES
1.	Provide an early childhood program at all elementary schools, including increased options for collaborative classrooms.	YEAR 2026-27	50% of students at Title I schools entering kindergarten or 1 st grade will have attended a high quality preschool program within the district between the ages of 3-5. Students will have more options for collaborative classrooms and other services for students with IEPs.
2.	Ensure students entering Kinder programs from district early childhood programs will demonstrate kindergarten readiness.	2023-24	80% of students will demonstrate readiness using the following measures: • PEEP/PEEPAA Exit demonstrating kinder ready • KEEP+ Entrance • Making appropriate progress on IEP goals when identified as SpEd • SpEd Assessment • TS Gold monitoring
3.	Increase Early Childhood staff retention and expertise.	2024-25	Provide an advanced certification pathway for Early Childhood instructors in Early Childhood Development.
4.	Align PreK with district K-12 key strategic curriculum outcomes in content areas.	2024-25	Align PreK curriculum and instruction with K-12 district adopted materials Provide coaching and support in math, science/STEM, and literacy. Offer professional learning to support Early Childhood general and SpEd instructors in core content areas.

5. Relaunch Parent	ts and Teachers (PAT) birth-3	2025-26	Increase in student preparation for PreK based on PEEP
program with su	ifficient staff and support,		entry.
including addition	onal training and certification		
for instructors.			Increased numbers of families participating in PAT activities.
			Increased family-school connection based on home visits
			and community engagement activities included in the PAT
			program.

Objective 2: Students will access innovative learning inside the school building and in the community and will demonstrate their learning, skills, and multi-modal excellence in multiple ways.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
accessing appr place-based le	ers in developing pedagogy and copriate resources to support arning and other experience-ry learning opportunities.	2023-24	Students will engage in learning experiences that support them in applying their knowledge and skills in a variety of contexts to effectively communicate their learning and inspires further inquiry. Students in all schools will have opportunities to publicly share their learning with the school and the community.
participate in p	tunities for students to place-based learning, internships, rmance-based learning.	2026-27	Students will participate in one place-based learning, internship, or other performance-based learning opportunity per class per semester.

Objective 3: Middle and high school students will be prepared to identify and opt into areas of interest in early college and career coursework and demonstration post-high school preparation.

ACTION STEPS	IMPLEMENTATION	OUTCOMES
	YEAR	BY 2029
Increase middle school students' access to rigorous courses in preparation for advanced academic courses in high school.	2023-24	Consistent districtwide middle school programming for advanced academics that provides student choice without barriers for enrollment. Demographics in secondary advanced academic classes will match the demographic composition of the school.

2.	Increase all high school students' access to	2023-24	By the end of grade 11, 80% of students will be prepared for
	Advanced Placement, International		post-secondary opportunities by completing one credit of
	Baccalaureate, concurrent enrollment (CE),		Advanced Placement, International Baccalaureate, or
	and/or career and technical education (CTE)		concurrent enrollment coursework, or two credits of CTE
	pathway courses.		coursework. (Currently at 45% and 63%, not including CE.*).

Goal 1: Family Partnerships and Engagement in Education

Salt Lake City School District will ensure all families are valued, respected, and are treated as equal partners in designing the educational experiences of their children.

Objective 1: Parents will experience meaningful school interactions and increased involvement as a result of improved family and school partnerships.

ACTION STEPS	IMPLEMENTATION	OUTCOMES
	YEAR	BY 2029
1. Implement the <u>Dual Capacity-Building</u>	2024-25	80% of schools will have implemented the Dual
<u>Framework</u> for Family-School Partnerships.		Capacity-Building Framework with fidelity.
		Increase in parent representation in school leadership roles, such as school community councils.
2. Create Family-School Partnership Teams.	2024-25	Increased sense of belonging for parents as measured by responses to the parent survey.
		Increased collaboration between schools and families as
		measured by responses to the parent survey.
3. Create parent resource centers that are	2025-26	Increase in parent presence in schools.
available to parents before, during and after		
school hours.		

Goal 2: Community Partnerships

Salt Lake City School District will build and nurture relationships with community partners to elevate our students and family academic achievement. The Salt Lake City School District values community members, leaders, and business partners.

Objective 1: Students and families will be provided with the critical resources needed for students to focus on learning.

	ACTION STEPS	IMPLEMENTATION	OUTCOMES
1.	Identify and collaborate with business and	YEAR 2024-25	BY 2029 Increased number of business and community partnerships
	community organizations within district		with the district.
	boundaries.		
2.	Streamline families' access to medical, dental,	2024-25	Increase in utilization of resources that reduce absenteeism,
	and mental health services.		prevent illnesses, and improve family health.
3.	Increase awareness of healthcare opportunities	2024-25	Increased family attendance at health fairs and Community
	for families at each Community Learning		Learning Centers.
	Center.		
4.	Ensure schools know and use the resources of	2024-25	Increased collaboration with families, business partners, and
	volunteer programs and other services		community volunteers.
	available through the Development Office and		
	its partners.		

Goal 3: Public Perception and Connections

Salt Lake City School District will maintain positive relationships with students, families, community members, elected officials, and community leaders; elevate the public's perception of our school district as a valuable partner and as a team of influential educational experts; and building trust in the transparency and integrity of our systems.

Objective 1: Students, families, and community members will feel more connected and informed about district programs, achievements, and operations.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Conduct a comprehensive survey of stakeholders, including elected officials, nonprofit partners, community leaders, business leaders, and residents.	2023-24	The Communications and Community Relations Division will use polling results to create a plan for communication, marketing, and public perception improvement efforts.
			Stakeholders will report increased trust in the district as evidenced by subsequent stakeholder feedback.
2.	Develop a strategic approach to highlight employee and student achievements.	2023-24	Increased number of published stories and media posts about positive accomplishments of district employees and students.
3.	Establish quarterly Communications Council meetings to increase communication between the district and stakeholders.	2024-25	The district will increase specific communication channels with measurable increases in collaboration and responses between stakeholders.
4.	Provide students and families with a designated point of contact at their school.	2025-26	Every student and family will know who their designated point of contact is and how to reach them for help accessing information about district and community resources available to them.

PILLAR: LEARNING ENVIRONMENTS, STEWARDSHIP, AND SUSTAINABILITY

PILLAR: LEARNING ENVIRONMENTS, STEWARDSHIP, AND SUSTAINABILITY

Goal 1: Safe and Efficient Facilities

Salt Lake City School District will provide schools that are safe, secure, and welcoming. This encompasses effective designs to ensure there are secure entrances and warm and inviting interiors. The district creates spaces to encourage collaboration and facilitate instruction based on best practices.

Objective 1: Schools will be constructed and maintained based on the following criteria: life and safety; building integrity; and instructional needs.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Prioritize capital projects that focus on ensuring the safety of our schools.	2025-26	100% of elementary school entry ways and vestibules will be enhanced to increase stakeholder safety and security.
			100% of classroom locks will be converted to internal locking mechanisms.
			Install weapons detection systems at select high schools, provide necessary support staff, and evaluate collected data to determine effectiveness in improving school safety.
2.	Ensure improvement projects are designed to promote optimal learning environments for students that align with best practices.	2028-29	Elementary and middle schools will have sensory learning spaces that include ergonomic furniture, flexible seating, and other resources that meet the needs of diverse learning modalities.
3.	Ensure new construction projects will provide equitable access to building facilities.	2028-29	100% of new construction of district buildings will have gender neutral restrooms on every floor.

Objective 2: Staff will continue its work to achieve the goals outlined in district's sustainability action plan.

ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
Implement sustainability projects	2024-25	Use 100% clean, renewable energy in the electricity sector by 2030.

			Meet 100% of all district operations energy needs with carbon neutral energy by 2040. Decrease carbon footprint by 25%. Decrease water consumption by 50,000,000 gallons per year.	
2.	Develop future capital projects and new construction aligned with the sustainability resolution.	2027-28	New construction will be carbon zero.	

Objective 3: Students will be provided with facilities that are designed to effectively deliver college and career pathway learning experiences.

	ACTION STEPS	IMPLEMENTATION	OUTCOMES
		YEAR	BY 2029
1.	Collaborate with district industry partners and Utah System of Higher Education (USHE) to ensure alignment with community and industry needs.	2023-24	Increase CTE pathway completion by 30%. 75% of CTE classrooms will be designed and built according to current industry standards.
2.	Solicit input from community and industry partners in designing CTE classrooms.	2025-26	New high school construction plans will be completed subject to bond approval.
3.	Utilize multipurpose learning spaces in elementary and middle schools where teachers and students collaborate and engage in instruction.	2024-25	By the end of 2024, 25% of all classes will be using multipurpose spaces. o 2025=50% o 2026=75% o 2027=100%.

PILLAR: LEARNING ENVIRONMENTS, STEWARDSHIP, AND SUSTAINABILITY

Goal 2: Highly Qualified Staff

Salt Lake City School District will staff our schools with well-trained and capable employees ready to provide exemplary learning environments for all students and responsive to evolving district needs.

Objective 1: All students will have access to qualified, experienced, and culturally competent educational personnel.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Recruit district staff for Grow Your Own Program and incentivize them to start their teaching careers with the district.	2024-25	75% of participants who successfully complete the program accept employment with the district as licensed educators.
2.	Recruit and encourage students to pursue a career in education by enrolling in Teaching as a Profession pathway.	2023-24	By the end of 2024, the pathway is offered at each comprehensive high school. By the end of 2026, there will be a 200% increase in the number of students enrolled in the pathway.
3.	Ensure consistent application of timely and equitable hiring practices, and continually develop and implement innovative recruitment, induction and retention methods.	2023-24	In 100% of hiring practices, a standardized rubric for reviewing application materials and interview processes will be used. Increased affinity feelings toward the district as an employer of choice as evidenced through stay interview data and turnover metrics.
4.	Streamline hiring practices to reduce time to fill critical positions.	2023-24	Reduce time to fill vacant positions by 30%.

PILLAR: LEARNING ENVIRONMENTS, STEWARDSHIP, AND SUSTAINABILITY

Goal 3: Student Conduct & Discipline Process

Salt Lake City School District will ensure consistent and timely responses to student conduct and discipline issues, prioritizing prevention, support, and safety for all students.

Objective 1: Students will be provided with safe learning environments through the implementation of threat assessment teams. School and district threat assessment teams will systematically analyze and resolve very serious threats of violence in accordance with the Comprehensive School Threat Assessment Guidelines (CSTAG).

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Create district-level and school-level Threat Assessment teams.	2024-25	Zero incidents of very serious acts of violence as defined by CSTAG—kill, rape, shoot, or injure with a weapon—will occur on district campuses.
2.	Attend <u>CSTAG</u> train-the-trainer sessions every four years.	2024-25	Decrease in disruptive behavior. Increase in student learning.
3.	Deliver CSTAG training for school teams every year.	2024-25	Increased capacity for schools to decrease disruptive behavior and reduce safe school violation incidents.
4.	Audit school threat assessment teams twice per year.	2024-25	Increased capacity for schools to decrease disruptive behavior and reduce safe school violation incidents.
5.	Ensure student physical safety in collaboration with Salt Lake City Police Department.	2023-24	Decrease in the number of serious incidents involving student violence and/or weapons possession.

Objective 2: Students, families, and school personnel will experience a timely and efficient response to all district-level safe school violation referrals.

IMPLEMENTATION	OUTCOMES	
YEAR	BY 2029	
2024-25	District-level safe schools referrals will be resolved within 10 school days from notification to student placement except in exceptional circumstances.	
	YEAR	

Objective 3: Students will be supported by the district safe schools' team through a postvention system that ensures a seamless transition back to an appropriate educational setting and reduces recidivism.

	ACTION STEPS	IMPLEMENTATION YEAR	OUTCOMES BY 2029
1.	Develop and expand resources and community partnerships available to support families and students.	2024-25	Increased successful transition of students back to their neighborhood school.
			Decreased recidivism to five or less students per year.
2.	Conduct frequent check-ins with schools after an alternative placement has been made to monitor progress and set timeline for	2024-25	Increased successful transition of students back to their neighborhood school.
	student's return to an appropriate learning environment.		Decreased recidivism to five or less students per year.
3.	Conduct re-entry meetings after an incident to welcome students back to school and to communicate interventions that will be put in	2024-25	Increased successful transition of students back to their neighborhood school.
	place to support all students.		Decreased recidivism to five or less students per year.

SUPPORT SYSTEMS

POLICY AND LEGAL SERVICES

The Salt Lake City School District Policy and Legal Services Department is committed to working with all stakeholders to ensure that the strategic plan is aligned with the Board's governing policies, as well as compliant with applicable law. The Department will make certain that the structures necessary to support the strategic goals are reflected in our board policy and district administrative procedures. The Department will also continuously monitor the ever-changing legal landscape to ensure that our school and district leaders are informed of any updates or trends that impact their ability to implement any underlying initiatives or programs.

Through Department communications and trainings, school and district leaders have a better understanding of how to handle situations and the underlying laws, policies, or expectations, such that they are able to focus on their work as instructional leaders and achieve the strategic goals included in this plan. This Department will continue to implement with fidelity the processes designed to ensure that all students are in a safe and welcoming environment that supports their learning, achievement, and success.

RESEARCH AND EVALUATION

Salt Lake City School District's Research & Evaluation team supports program evaluations, is responsible for assessing and conducting analyses of data, and reporting the findings to broad audiences. They also review all internal and external data requests directed at students, teachers, or schools.

The Data Analytics team is responsible for publishing and maintaining Power BI dashboard applications for schools and central district office users. We collect student level data for departments using valid and reliable methods. We place these data in more than 100 different reports with different levels access and filters.

The Data Assessment team supports schools in the completion of district and state assessments. We organize, train, and schedule a testing team to assist with Acadience Reading, Acadience Math, WIDA (Screener and ACCESS) and ELP testing. Additionally, we provide personnel to answer procedural questions, provide necessary administration materials, and offer professional development at a variety of levels. We monitor ethical testing practices and assure compliance with federal, state and district accountability and policy rules.

TECHNOLOGY AND INSTRUCTIONAL TECHNOLOGY

Salt Lake City School District Information Technology Department is committed to implementing the district's strategic goal of ensuring that all district students are 21st century learners with equitable access to 1:1 technology and applications and systems.

The Department will work with all stakeholders to ensure that district technology, systems, and resources are readily available and function in a way that supports the strategic goals outlined in this plan.

The Department will ensure that students and staff will have access to devices, a robust infrastructure, and streamlined systems that will allow them to successfully implement the programs and initiatives outlined in the strategic plan.

BUDGET AND FINANCE

Salt Lake City School District's Budget and Finance Department is committed to ensuring transparency, accountability, and fiscal responsibility in all its financial decision-making in order to maintain the public's trust in the district's use of taxpayer dollars. In partnership with our stakeholders, the Department will ensure that annual budgets are carefully designed to identify and assign the financial resources required to support the goals and initiatives outlined in the strategic plan. By prioritizing expenditures that support the strategic plan, the Department will actively work to ensure equitable outcomes for all students and to improve student achievement and success.

The Department will determine the actions needed to save or realign money to fund the strategic goals. By including measurable metrics to assess the success of these goals, the Department can assess the overall efficacy of the district's spending and the return on investment for funded student success initiatives and programs. These assessments can lead to productive program and investment evaluations, and necessary adjustments in order to ensure that our financial resources are being utilized to maximize opportunities for students.

IMPLEMENTATION SUMMARY

Implementation of Strategic Plan: Year 1 2023-24 EDUCATIONAL EQUITY, ACCESS, AND STUDENT SUPPORT

- Implement equity audits to review student data, write school improvement plans, and guide school improvement initiatives.
- Build educator capacity to select instructional resources that are culturally affirming and engaging.
- Create and offer differentiated MTSS professional learning for school faculties, teachers, and administrators.
- Create and implement consistent student services councils (SSC) districtwide.
- Administer the SEL survey to students in the fall and spring of each school year.
- Implement the three SEL signature practices consistently and districtwide.
- Implement explicit SEL instruction at least 40 minutes/week consistently and districtwide.
- Identify and prioritize areas of growth on the CASEL rubric and offer SEL professional learning that is aligned to these priorities.
- Implement consistent districtwide trauma-informed practices.
- Provide students and employees with anti-bias training.

STUDENT ACHIEVEMENT PREK-12/TRANSITION

- Students will engage in learning experiences that apply knowledge and skills in a variety of contexts focused on civic communication and inquiry-based learning.
- Students will be engaged in productive academic conversation for an average of 50% of time in class.
- Ensure students have access to high quality, appropriate, grade-level literacy instruction based on the science of reading.
- Demonstrate time scheduled for language development in elementary school schedules.
- Ensure students have access to high quality, appropriate, and grade-level mathematics instruction.
- Ensure students access high quality, appropriate, and grade-level science instruction.
- Demonstrate time scheduled for science instruction in elementary school schedules.
- Provide PreK-12 students with access to STEM activities that promote connections to post-graduation college

- and career choices, including place-based learning opportunities.
- Provide MLL students with access to high quality and appropriate ELD instruction that promotes English proficiency in listening, speaking, reading, and writing.
- Ensure MLLs access grade level core content.
- Provide ongoing support in using technology (hardware, software, and resources) in ways that enhance learning and develop skills needed for ongoing success in each content area.
- Provide continued professional development and support in the use of consistent learning management tools (LMS) in all grades and schools.
- Ensure students entering Kinder programs from district early childhood programs will demonstrate kindergarten readiness.
- Support teachers in developing pedagogy and accessing appropriate resources to support place-based learning and other experience-based learning opportunities.
- Increase middle school students' access to rigorous courses in preparation for advanced academic courses in high school.
- Increase all high school students' access to Advanced Placement, International Baccalaureate, concurrent enrollment, and/or career and technical education (CTE) pathway courses.

- Conduct a comprehensive survey of stakeholders, including elected officials, nonprofit partners, community leaders, business leaders, and residents.
- Develop a strategic approach to highlight employee and student achievements.

LEARNING ENVIRONMENTS, STEWARDSHIP, AND SUSTAINABILITY

- Collaborate with district industry partners and Utah System of Higher Education (USHE) to ensure alignment with community and industry needs.
- Recruit and encourage students to pursue a career in education by enrolling in Teaching as a Profession pathway.

- Ensure consistent application of timely and equitable hiring practices, and continually develop and implement innovative recruitment, induction and retention methods.
- Streamline hiring practices to reduce time to fill critical positions.
- Ensure student physical safety in collaboration with Salt Lake City Police Department.

Glossary of Acronyms and Terms

Anti-bias training—Anti-bias education involves creating a community that supports all dimensions of human differences, including culture, race, language, ability, learning styles, ethnicity, family structure, religion, sexual orientation, gender, age, and socioeconomic differences.

CASEL—Collaborative for Academic, Social, and Emotional Learning

CE—Concurrent Enrollment

CSTAG—The Comprehensive School Threat Assessment Guidelines, developed in 2001 and known as the Virginia Student Threat Assessment Guidelines until 2018, is an evidence-based model for schools to use in conducting threat assessments of students.

CTE—Career Technical Education

Culturally Affirming Practices—Treating others' culture and experiences with respect and high regard.

Dual Capacity-Building Framework for Family-School Partnerships—Effective partnerships that support student and school improvement. In other words, successful engagement requires both educators and family members to develop essential beliefs, knowledge, skills, confidence, social relationships, and other capacities.

Equity Audits—An equity audit is a study of the fairness of an institution's policies, programs, and practices.

KEEP+—Kindergarten Entry and Exit Profile +SLCSD specific items in math

MLL—Multi-lingual learner

MTSS—Multi-tiered System of Supports

PAT—Parents as Teachers

PEEP—Preschool Entry and Exit Profile

Positive Behavior Intervention Systems (PBIS)—A

framework for supporting whole school practices (schoolwide) to promote a safe school setting by supporting social, learning, behavioral, and emotional needs of all students both with and without individualized education programs (IEPs).

SAM—Self-assessment of MTSS

SEL—Social and Emotional Learning

SpEd—Special Education

Trauma-informed Practices—A trauma-informed school system (K-12) is one in which all teachers, school administrators, staff, students, families, and community members recognize and respond to the behavioral, emotional, relational, and academic impact of traumatic stress on those within the school system. **WIDA**—World-class Instructional Design Assessment

Acknowledgement of Committee Members

Educational Equity, Access, and Student Support Committee

Dr. Sandra Buendia, Executive Director of Educational Equity and Student Support*

Kristina Kindl, Executive Director of Policy and Legal Services*

Hailey Anderson, Parent

Miriam Bales, MTSS Specialist

Kelly Bowerman, MTSS Specialist

Dr. Shuanta Broadway Mcdaniel, Area Director

Dr. Kody Colvin, Hawthorne Elementary Principal

Laura DeShazo, Director of Career and Technical Education

Trista Emmer, Parent

Melissa Ford, Former Board of Education President, Precinct 6

Christopher Gesteland, Area Director

Lindsay Gish, MTSS Specialist

Norma Gonzalez, Parent

Robert Guido, West High School Assistant Principal

Abigale Guertler, Student

Mike Harmon, McKinney-Vento Specialist

Mindi Holmdahl, Director of Student Services

Hamda Ibrahim, Student

Betty Jimenez, Supervisor of Family and School Collaboration

Suzanne Kingsford, Parent

Melissa Larsen, MTSS Specialist

Stacey Lindsay, Counseling Specialist

Missy Mackay-Whiteurs, District-wide Athletic Director and Coordinator of Title I

Dr. Allison Martin, Safe Schools Specialist

Lydia May, Board of Education Student Board Member

Britnie Powell, Salt Lake Center for Science Education High School Principal

Jeremy Reynoso, Meadowlark Elementary School Teacher

Aletha-Robinson-Brim, Parent
Dr. Ana Rodriguez, Escalante Elementary School Assistant Principal
Grace Russell, Student
Elissa Stern-Kolb, School Social Worker
Emily Sutherland, Director of SEL and MTSS
Natosha Washington, West High School Teacher
Judi Yaworsky, School Nurse

Student Achievement: PreK-12 Transition Committee

Dr. Tiffany Hall, Executive Director of Teaching and Learning*

Holley McIntosh, Mathematics Supervisor*

Audrey Powell, Early Childhood Supervisor*

Bri Deleon, Whittier Elementary Principal

Adam Eskelson, Fine Arts Supervisor

Melissa Ford, Former Board President, Precinct 6

April Guajardo, Early Childhood Instructor

Julie Hall, Parent

Greg Hogan, Glendale Middle School Assistant Principal

Katie Ieremia, Professional Development/Health and PE Supervisor

Robyn Johnson, Early Childhood Coordinator

Katherine Kennedy, Former Board Member

Suzanne Kingsford, Parent

Chelsea Malouf, Literacy Director

Kristien McDonald, Parent

Dessie Olson, Social Studies/NBCT Specialist

Alex Parsons, Extended Learning Programs Supervisor

Candace Penrod, Science Supervisor

Paul Schulte, Executive Director, Facilities Services

Sallie Warnecke, Digital Learning Supervisor

Family-School and Community Partnerships and Communication Committee

Yándary Chatwin, Executive Director, Communications and Community Relations*

Betty Jimenez, Supervisor, Family and School Collaboration*

James Yapias, Director, Development Office and Salt Lake Education Foundation*

Erin Anderson, Director, Special Education

Dr. Shuanta Broadway McDaniel, Area Director

Trina Broussard, Parent

Mike Harman, McKinney-Vento Liaison

Katie Hicks, Northwest Middle Assistant Principal

Missy Mackay-Whiteurs, Athletic Director and Title I Director

Jason Olsen, Public Information Officer

Deirdre Straight, Freshman Success Paraprofessional, Highland High School

Bryce Williams, Board of Education Member, Precinct 1

Learning Environments, Stewardship, and Sustainability Committee

Paul Schulte, Executive Director, Facilities Services*

Logan Hall, Executive Director, Human Resource Services*

Emily Sutherland, Director, MTSS/SEL*

Dr. Leeson Taylor, Chief Officer of School Leadership and Performance*

Laura DeShazo, Director of Career and Technical Education

Mindi Holmdahl, Director of Student Services

Kristina Kindl, Executive Director, Policy and Legal Services

Dr. Allison Martin, Safe Schools Specialist

^{*}Committee Lead

Excellence and Equity: e	every student, ev	ery classroom, ev	ery day